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## FOR IMMEDIATE RELEASE

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### Notice regarding differences between consolidated financial forecast and results for the fiscal year ending March 2025

We hereby report the differences, as shown below, between the consolidated financial forecast for the fiscal year ending March 2025 announced on January 31, 2025, and the actual results announced on May 13, 2025.

#### 1. Differences between forecast and actual results for the fiscal year ending in March 2025 (April 1, 2024 - March 31, 2025)

	Net sales (millions of yen)	Operating income (millions of yen)	Ordinary income (millions of yen)	Net income attributable to owners of the parent (millions of yen)	Net income per share (yen)
Previous forecast (A)	305,000	18,500	18,500	14,000	308.60
Actual results (B)	301,101	21,512	21,192	18,487	407.51
Change (B – A)	(3,898)	3,012	2,692	4,487	
Change (%)	(1.3)	16.3	14.6	32.1	
(For reference) Actual results for previous fiscal year (ended March 2024)	287,880	12,731	13,385	11,205	247.00

#### 2. Reason for the differences

As stated above, regarding the consolidated business results for the full fiscal year, net sales decreased due to some projects being recorded in the next fiscal year or later because of customer circumstances.

Regarding profits, operating income and ordinary income exceeded the previous forecast due to increased operational efficiency in production backed by strong orders, stable progress, as well as efforts to reduce fixed costs. Net income attributable to owners of the parent also exceeded the previous forecast due to the recording of special income such as insurance claim proceeds.